

**TABLE 2 - BUDGET JUSTIFICATION OF RETAIL COSTS**

Project Title/Target Area:

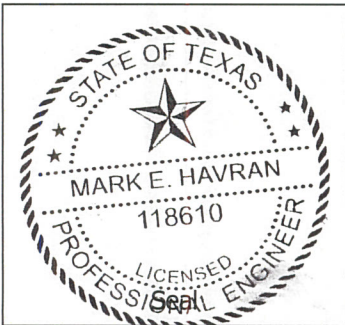
Activity Description	Act #	Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Sewer Facilities	1b	Lift Station Bar Screen and Equipment	\$601,473.00	LS	1	\$601,473	\$0	\$601,473
Sewer Facilities	1b	Grease Removal Equipment Addition	\$544,156.00	LS	1	\$544,156	\$0	\$544,156
Sewer Facilities	1b	Headworks Rehabilitation	\$975,793.00	LS	1	\$975,793	\$0	\$975,793
Sewer Facilities	1b	Aeration Equipment	\$639,464.00	LS	1	\$639,464	\$0	\$639,464
Sewer Facilities	1b	Return/Waste Sludge Pump Station	\$288,718.00	LS	1	\$288,718	\$0	\$288,718
Sewer Facilities	1b	Disinfection System	\$440,384.00	LS	1	\$440,384	\$0	\$440,384
Sewer Facilities	1b	High Water Pump Station	\$1,066,797.00	LS	1	\$1,066,797	\$0	\$1,066,797
Sewer Facilities	1b	Monitoring Equipment Addition	\$178,943.00	LS	1	\$178,943	\$0	\$178,943
Sewer Facilities	1b	Drying Bed Decommission	\$41,431.00	LS	1	\$41,431	\$0	\$41,431
						<b>\$4,777,15</b>	<b>\$0</b>	<b>\$4,777,15</b>

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual operating costs will be consistent with the existing City Budget at the WWTP.

2. Identify and explain any special engineering activities.

N/A



*[Handwritten Signature]*

**Signature of Registered Engineer/Architect Responsible For Budget Justification:**

10-26-2018

**Date:**

+1 (713) 450-1300

**Phone Number**