

## **ORDINANCE 2026-5**

### **AN ORDINANCE ADOPTING THE CITY OF JACINTO CITY BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING ON SEPTEMBER 30, 2027**

**BE IT ORDAINED BY THE CITY COUNCIL OF JACINTO CITY, TEXAS:**

**SECTION 1. (a) The Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the State.**

**(b) The following table compares property taxes imposed last year (2026) to the property taxes proposed to be imposed by the City of Jacinto City this year (2027).**

| <b>PROPERTY TAX RATE COMPARISON</b>    | <b>2026-2027</b>      | <b>2025-2026</b>      |
|----------------------------------------|-----------------------|-----------------------|
| <b>Property Tax Rate</b>               | <b>\$0.639585/100</b> | <b>\$0.603444/100</b> |
| <b>No-New Revenue Tax Rate</b>         | <b>\$0.590739/100</b> | <b>\$0.589981/100</b> |
| <b>No-New Revenue M&amp;O Tax Rate</b> | <b>\$0.590739/100</b> | <b>\$0.589981/100</b> |
| <b>Voter Approval Tax Rate</b>         | <b>\$0.639586/100</b> | <b>\$0.611033/100</b> |
| <b>De-Minimis Tax Rate</b>             | <b>\$0.677589/100</b> | <b>\$0.656062/100</b> |

**SECTION 2. The proposed budget will raise more revenue from property taxes from last year's budget by an amount of \$247,436.00 which is an increase of 5.52 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$50,020.00. The proposed budget will not raise more revenue from last year's property taxes, the proposed Tax Rate of \$0.639585/100 for this year does not exceed the Voter Approval Tax Rate and will not require voter approval.**

**SECTION 3. The City Council of the City of Jacinto City adopts the attached City of Jacinto City Budget for Fiscal Year 2026-2027, beginning October 1, 2026 and ending September 30, 2027, which said attachment is marked as Exhibit "A" and is incorporated into this Ordinance for all purposes.**

**SECTION 4. There is hereby appropriated the sum of \$10,375,112.00 to the General Fund for the payment of operating expenses and necessary Capital Outlay for the City Government.**

**SECTION 5. There is hereby appropriated the sum of \$ -0- to the Interest and Sinking Fund for general debt service necessary to pay the interest and principal.**

**SECTION 6. There is hereby appropriated the sum of \$3,208,796.00 to The Water and Sewer Utility Fund for operating expenses and necessary Capital Outlay for the Water and Sewer Department of the City of Jacinto City.**

**PASSED AND ADOPTED ON THE FIRST READING OF THIS ORDINANCE ON  
THE 22<sup>nd</sup> DAY OF SEPTEMBER 2026.**

**Vote of Council Members:**

|                                |                  |                 |
|--------------------------------|------------------|-----------------|
| <b>Council Member Rivas</b>    | <b>Yes</b> _____ | <b>No</b> _____ |
| <b>Council Member Robinson</b> | <b>Yes</b> _____ | <b>No</b> _____ |
| <b>Council Member Lee</b>      | <b>Yes</b> _____ | <b>No</b> _____ |
| <b>Council Member Garcia</b>   | <b>Yes</b> _____ | <b>No</b> _____ |
| <b>Council Member Gonzales</b> | <b>Yes</b> _____ | <b>No</b> _____ |

\_\_\_\_\_  
**Ana Diaz, Mayor**

**Attest:**

**Approved:**

\_\_\_\_\_  
**Christal Rodriguez, City Secretary**

\_\_\_\_\_  
**Jim Defoyd, City Attorney**