



MAYOR
ANA DIAZ

City of Jacinto City

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COUNCIL MEMBERS

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GREGG ROBINSON

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LON D. SQUYRES

CITY SECRETARY

CHRISTAL RODRIGUEZ

CITY ATTORNEY

JIM DEFOYD

September 24, 2024

Minutes

The Mayor and City Council met in Special Session for Budget Workshop on Thursday, August 29, 2024 at 6:08p.m. in the Council Chamber at 10301 Market Street.

1. CALL TO ORDER

2. ROLL CALL

The following members were present: Mayor Diaz; Council Members Rivas, Robinson, Lee; City Manager Squyres & Assistant City Manager Greiner.
City Attorney Defoyd, City Secretary Rodriguez and Council members Garcia & Gonzales were absent.

3. WORKSHOP ON PROPOSED BUDGET FOR FY 2024/2025

City Manager Squyres provided an explanation of the proposed budget stating that it is very close to last year's budget. We now know the limits of our tax base and our tax rate; it has been figured into the budget, which got us a little bit more money. City Manager Squyres stated that during the first budget workshop, Council Member Robinson suggested, and he knew several other councilmembers had also talked about it, to give the spray park a little bit of a "face lift" and change some of the appliances. We got a pricing for that and it's in the budget now, if memory serves correctly, it's about \$13,000.00. With the change in taxation, that still gives us a surplus in the general fund of \$44,557.00. It's about sixteen, seventeen thousand more than last time. Department Heads, City Manager Squyres and Public works Director Thomas in particular, collectively brainstormed what would be a good investment with health and safety needs in mind and thought of the mosquito truck. A slide-in for the mosquito truck, a new spray unit for it. We use the machines so often, we're really hard on them so what we'd like to do is add that to our capital outlay budget and then sell the oldest one we have, keep the one we're using now as back up unit. That'll give us the flexibility of having one good spray unit and a good back up as well. The mosquito machine is \$16,000.00, we certainly have the funding for it.

Mayor Diaz suggested getting large lawn ornaments for the city entryways for this year's Christmas. City Manager Squyres suggested that we begin ordering those as soon as the budget is approved because the ordering process is very tight. Mayor Diaz also suggested we purchase more Christmas banners and decorations. There was a brief discussion about the poles not having electricity for lighted decorations and possible solutions.

A brief discussion ensued on items not on the agenda.

Mayor Diaz adjourned the meeting at 6:35pm.

Respectfully submitted,

C. Rodriguez
Christal Rodriguez
City Secretary